Acalanes Union High School District

School -	LAS LOMAS	Date - Spring 2017	
Sport	Softball		

Account Number	Revenue Source	Revenue Activities	Revenue Budget
	ASB Funding Base	Allocated from ASB	\$ 3,100.00
	Booster stipend	\$15 per member	\$ 270.00
	Athlete Contributions	\$350	\$ 7,000.00
	Fundraisiers	Banner Sales	\$ 500.00
		Card Sales	\$ 2,000.00
		TOTAL REVENUES	12,870

Major Expenditure Category	Budget Expenditures Itemized	•	enditure udget
Coach Stipends		\$	5,750.00
Officials	Officials	\$	1,825.00
Tournament Entry		\$	395.00
Transportation		\$	-
Fence		\$	2,500.00
Awards/Prizes	End of season Awards	\$	250.00
Athlete Gear	Spirit pack	\$	1,000.00
Athletic Trainer	25 x \$20	\$	500.00
Athletic Reserve	25 x \$15	\$	375.00
Webstore	3% of sales on webstore	\$	390.00
	TOTAL EXPENDITURES		12,985
	Category Coach Stipends Officials Tournament Entry Transportation Fence Awards/Prizes Athlete Gear Athletic Trainer Athletic Reserve	Category Coach Stipends Officials Officials Tournament Entry Transportation Fence Awards/Prizes Athlete Gear Athletic Trainer Athletic Reserve Webstore Softials Officials End of season Awards Spirit pack 25 x \$20 Athletic Reserve 3% of sales on webstore	Category Itemized B Coach Stipends \$ Officials Officials \$ Tournament Entry \$ Transportation \$ Fence \$ Awards/Prizes End of season Awards \$ Athlete Gear Spirit pack \$ Athletic Trainer 25 x \$20 \$ Athletic Reserve 25 x \$15 \$ Webstore \$ \$ Season Webstore \$ \$ Spirit pack \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

Summary Section	Amount		
ASB Carryover	(2,749)		
Total Revenues	12,870		
Total Revenues Available	10,121		
LESS: Total Expenditures	(12,985)		
Balance	(2,864)		